

**CITY OF KENORA - WATER & SEWER OPERATIONS
2011 CAPITAL PROJECTIONS**

PROJECT #	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING			SYSTEM
			SUBSIDY	RECOVERY	OTHER	
	SANITARY SYSTEM					
11.411.01	Sanitary Sewer Prg.	250,000	0	0	0	250,000
	SEWER LIFT STATIONS					
11.412.01	Replace pump Lift station 905	120,000	0	0	0	120,000
11.412.02	L. S. #904 Pump	22,000	0	0	0	22,000
11.412.03	Lift Station # 913	500,000	0	0	0	500,000
	WS VEHICLES & EQUIP					
11.414.01	Sewer Van	75,000	0	0	0	75,000
	WATERWORKS					
11.431.01	Water Main Prg	250,000	0	0	0	250,000
11.431.02	Coney Marine Watermain	420,565	280,380	0	140,185	0
	STANDPIPES / BOOSTERS					
11.432.01	Keewatin Standpipe	500,000	0	0	0	500,000
	WATER TREATMENT PLT					
11.433.01	Replace spare sludge pump	40,000	0	0	0	40,000
11.433.02	Filter Console Upgrade	100,000	0	0	0	100,000
	TOTALS	2,277,565	280,380	0	140,185	1,857,000